SUN PRAIRIE VILLAGE COUNTY WATER & SEWER DISTRICT WATER AND SEWER CHARGES AS OF MARCH 1ST, 2023

OCCUPIED ACTIVE ACCOUNTS		UNOCCUPIED DEVELOPED ACCOUNTS		
WATER RATE CHARGES		WATER RATE CHARGES		
BASE CHARGE	\$9.49	BASE CHARGE	\$9.49	
BOND DEBT	\$11.56	BOND DEBT	\$11.56	
LOAN COVERAGE	\$1.16	LOAN COVERAGE	\$1.16	
GENERAL O&M SAVINGS	\$4.06	GENERAL O&M SAVINGS	\$4.06	
R & D – RO TREATMENT	\$5.33	R & D – RO TREATMENT	\$5.33	
REPLACEMENT & DEPRECIATION	\$2.86	REPLACEMENT & DEPRECIATION	\$2.86	
HEAVY EQUIPMENT R&D	\$0.67	HEAVY EQUIPMENT R&D	\$0.67	
RESERVIOR & ELEVATED TANKS	\$0.29	RESERVIOR & ELEVATED TANKS	\$0.29	
R & D – VEHICLE	\$0.72	R & D – VEHICLE	\$0.72	
R & D – OFFICE EQUIPMENT	\$0.21	R & D – OFFICE EQUIPMENT	<u>\$0.21</u>	
TOTAL CHARGE	\$36.35	TOTAL CHARGE	\$36.35	
SEWER RATE CHARGES		SEWER RATE CHARGES		
BASE CHARGE	\$8.55	BASE CHARGE	\$8.55	
BOND DEBT	\$7.94	BOND DEBT	\$7.94	
LOAN COVERAGE	\$0.79	LOAN COVERAGE	\$0.79	
GENERAL O&M SAVINGS	\$1.84	GENERAL O&M SAVINGS	\$1.84	
REPLACEMENT & DEPRECIATION	\$2.69	REPLACEMENT & DEPRECIATION	\$2.69	
SLUDGE REMOVAL	\$1.12	SLUDGE REMOVAL	\$1.12	
HEAVY EQUIPMENT R&D	\$0.45	HEAVY EQUIPMENT R&D	\$0.45	
R & D – VEHICLE	\$0.91	R & D – VEHICLE	\$0.91	
R & D – OFFICE EQUIPMENT	\$0.12	R & D – OFFICE EQUIPMENT	\$0.12	
TOTAL CHARGE	\$24.41	TOTAL CHARGE	\$24.41	
BASE RATE \$60.76 + METERE				
WATER RATE OF 0.776¢		BASE RATE \$60.76		
SEWER RATE OF 0.261¢		** NO USAGE CHARGES		
PER 100 GALLONS				

UNDEVELOPED ACCOUNTS				
WATER RATE CHARGES				
BASE CHARGE	\$8.15			
TOTAL CHARGE	\$8.15			
SEWER RATE CHARGES				
BASE CHARGE	\$7.76			
TOTAL CHARGE	\$7.76			
TOTAL FLAT RATE \$15.91				

COMMERCIAL: BASE-WATER \$15.64, BASE-SEWER \$14.97 + BOND DEBTS & RESERVES=\$73.33 + METER RATES INDUSTRIAL: BASE-WATER \$59.18, BASE-SEWER \$56.55 + BOND DEBTS & RESERVES=\$158.45 + METER RATES